## **Energy Efficiency Program Activity by Town**

http://www.capelightcompact.org/TownReports.htm

Town Name:	Barnstable
Program Period:	2012
Current Dates: Cumulative Dates:	10/01/12 - 10/31/12
	01/01/12 - 10/31/12

Program		Current Period		Cumulative for Reporting Period				
	Annual	Actual Expenditures	Unique Customer Accounts	l Annual kWh Savings	Actual Unique Customer			Actual %
	kWh Savings				Expenditures	Accounts	Budget	of Budget
Low-Income Single-Family	912	15,455.08	5	272,308	274,849.54	177	469,656.92	58.5%
Low-Income Multi-Family	0	0.00	0	126,513	142,857.96	3	0.00	0.0%
LI Subtotal	912	15,455.08	5	398,821	417,707.50	180	469,656.92	
LI % of Total	1.2%	41.3%	21.7%	4.3%	10.0%	10.8%	16.3%	
Residential New Construction	11,476	1,353.12	2	18,208	3,464.53	4	50,807.66	6.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	567,848	1,010,261.35	737	1,937,975.89	52.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	25,674	17,051.16	19	0.00	0.0%
Energy Star Lighting	0	0.00	0	5,287,008	523,275.40	29	0.00	0.0%
Energy Star Appliance	0	0.00	0	606,310	65,895.00	431	0.00	0.0%
Energy Star HVAC	0	0.00	0	49,375	77,597.50	178	0.00	0.0%
Res Subtotal	11,476	1,353.12	2	6,554,423	1,697,544.94	1,398	1,988,783.55	
Res % of Total	15.0%	3.6%	8.7%	70.6%	40.7%	83.7%	69.0%	
C&I New Construction	0	0.00	0	239,247	147,676.69	8	0.00	0.0%
C&I Large Retrofit	0	423.50	1	169,685	54,111.70	3	0.00	0.0%
C&I Small Retrofit	20,746	13,027.38	3	463,095	205,392.04	46	422,034.91	48.7%
C&I Govt Small	0	332.75	1	272,175	376,270.47	9	0.00	0.0%
C&I Govt Large	0	0.00	0	800,452	1,210,289.26	4	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	1,111.00	2	0.00	0.0%
C&I Products & Services	43,471	6,806.00	11	386,476	60,937.00	20	0.00	0.0%
C&I Subtotal	64,217	20,589.63	16	2,331,129	2,055,788.16	92	422,034.91	
C&I % of Total	83.8%	55.1%	69.6%	25.1%	49.3%	5.5%	14.7%	
Report Total	76,605	37,397.83	23	9,284,373	4,171,040.60	1,670	2,880,475.38	
Budget Comparison					1,493,967.46		2,880,475.38	51.9%